



**FRIENDS OF THE  
HEYSEN TRAIL**  
AND OTHER WALKING TRAILS

ANNUAL REPORT 2025



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# PRESIDENT'S REPORT

The Friends of the Heysen Trail (the Friends) is a not-for-profit organization run by a committed group of volunteers dedicated to supporting, developing, maintaining and promoting the Heysen Trail. Although the operation of the Friends has evolved as it has grown over the years, this remains our primary purpose.

We maintain the Trail through a coordinated effort between our partners, the Department of Environment and water (DEW who are the principal managers of the Trail), ForestrySA and SA Water, and individuals, walking clubs and landholders along the Trail.

The 2025 highlights include completing the launch of the Friends new branding and website, and substantial progress in Governance of the Trail, as well as several infrastructure improvements.

The Friends remains in a strong position to continue its purpose, giving back to the Heysen Trail for the enjoyment of all walkers. I am pleased to present this report of the achievements of the Friends from 2025.

## Strategic Highlights

- FoHT brand & website redevelopment
- Governance progress
- Infrastructure replacement after the Mt Remarkable bushfire
- New Mylor campsite established

## Brand & Website Redevelopment

Our website is the only comprehensive source of information in the world about the Heysen Trail and is the “face” of the Friends as our major promotional and marketing tool. Our redeveloped website, which launched on 20<sup>th</sup> April 2026, retains the history and culture of the Trail and Friends and presents our story for a new generation.

Our new logo retains the symbolism of the Trail and colour of the old logo while inviting walkers to step onto the Trail with us.

We acknowledge and thank the following members for the countless hours committed to the success of this project. The Steering Committee Barbara, Rosie, Peter, Dom, Neil and Nick, our web technician Jeremy Carter, and our Consultants Jordan Graetz (Studio Foster), Ellen Beames (Morrow), and Lizzie Annells and Vanessa Keys (Slice).

## Heysen Trail Governance Progress

After the Review into the Heysen Trail Governance was completed in December 2024, the Friends were involved in several consultations including with the Department of the Premier as well as continuing work with the Department of Environment & Water. A proposal was presented and approved to increase funding towards the Trail and, at a meeting with the Hon' Lucy Hood, then Minister for the Environment and Tourism, we were rewarded with the news that there would be an increase of \$55,000 per year for the next 5 years towards the maintenance of the Trail in addition to a new position created within DEW for a dedicated Heysen Trail officer. These are major benefits for the ongoing governance and maintenance of the Trail.

## Volunteers: the lifeblood of the Friends and the Heysen Trail

There is no doubt that without the time and effort donated by our volunteers, the Heysen Trail would not exist. We are the “face” of the Trail to most of the landholders and walkers and the first place to go for most enquiries and support. Below is an estimate of volunteer hours (and their equivalent \$ value). The data is necessarily a limited summation. In most cases, this is an underestimate of hours as many volunteers donate time without recording the full extent of their involvement in planning, undertaking and following up on office, trail management, walking and other programs undertaken by the Friends.

Value of Volunteer Time: 13,600+ hours

estimated in 2025 @ \$50.50/hr (Volunteering SA&NT Dec 2025)

= \$890,000+

ACTIVITY	HOURS
Trail Development & Maintenance	4281
Office & Administration	4050+
Finance & Audit	650
Promotion	650
Walk Program	4000+

## FOLLOWING ARE SUMMARIES FROM THE FOHT STANDING COMMITTEES

### Trail Development – Chair Melanie Sjoberg

Maintenance and development of the Trail is a core objective of the Friends. We work in partnership with the Department for Environment & Water (DEW), as the authorised trail manager, along with ForestrySA and SA Water as crown landholders. Inspecting the Trail, planning the annual operational work, building basic infrastructure, recruiting and coordinating our volunteers, all falls within the scope of the Trail Development Committee.

Fire danger season closures need constant signage and reminder to hikers to protect access to the trail and respect private landholders.

Our volunteer Section Leaders are quiet, often unseen, achievers who play an essential role in regular Trail Maintenance: replacing marker posts/arrows, fixing stiles and clearing vegetation. They also play an important role helping to train newer volunteers and sustaining a positive relationship with the many private landholders that support the trail.



The Friends keep the trail alive by funding many of these upgrades and as well as to plan, coordinate and carry out most of the work.

### 2025 Infrastructure Projects

#### CHAIN OF PONDS

- New bridge installed

#### MYLOR

- New hike-in site established

#### ARGADELLS

- New water tank installed

#### TANK TELEMETRY

- Installed new tank telemetry units (33 now active)
- Replaced batteries in others

#### WAITPINGA

- Sand-ladder repair/replace

#### REMARKING OF TRAILS

- Mt Remarkable after bush fire

#### INFRASTRUCTURE MAINTENANCE

- Stiles, marker posts
- Cutting back vegetation
- King's Beach trail realignment after storm damage
- Jupiter Ck bridge repairs
- Maintenance of several huts

#### RE-ROUTES/REALIGNMENTS

- Cudlee Ck, Kuitpo Forest, Georgetown Wind Farm

### Walking – Chair Mark Fletcher

End to End (E2E) groups are central to promoting and preserving the Heysen. Our walk program also provides essential revenue that the Friends puts back into maintaining and promoting the Trail. Our E2E volunteer Walk Leaders organise the program and are an initial point of contact for new members. This is often where people are exposed to the Friends for the first time and discover enjoyment along the Trail. It then becomes an avenue to encourage giving back to the Trail – generating new volunteers in Trail Maintenance, Trailwalker/Trailstarter leaders, and Office/Administrative work - to help keep the Friends and Heysen Trail alive.



2025 was a big year with 6 End to End groups and 3 other extended/multi day walks and a 93 single day walks.

E2E walks	Av' walker numbers	Days walked	Other Walks	Av' walker numbers	Days walked
E2E 14	50	18	Willunga Basin	18	7
E2E 15	55	14	Lavender	22	8
E2E 16	46	13	Other multi	22	6
E2E 17	52	11	Summer walks	10	18
E2E 18	46	7	Trail Starter	12	32
E2E 19	56	7	Trail walker	12	43

### E2E CERTIFICATES

While we appreciate that not every finisher registers for a certificate, it provides useful information about growing trail usage to share with DEW and other Heysen partners

Certificates issued	2022	2023	2024	2025
E2E group walkers	36	54	34	36
Other members and independent walkers	75	35	58	37
<b>Total</b>	101	91	92	73
<b>Total so far 1264</b>				

## Finance & Audit – Chair Rudy Pieck

With the increased number of extended walks as well as grant acquittals, contributions and project activity, the Finance and Audit Committee and volunteer bookkeeping team had a busy year in 2025. Key points include:

- Operating surplus of \$16,250 (vs originally budgeted deficit of \$24,941)
- Net decrease in cash of \$1,046

The Friends is in a financially sound position moving forward. See attached Financial Report for details.

## Promotion: Membership & Marketing (PM&M) – Chair Nick Gray

This was a complex year leading up to the Brand Change and Website update in addition to the regular work undertaken by the various sub-groups of the committee.

Trailwalker production and social media promotion form an important element of the Friends outreach that is currently coordinated effectively through two sub-groups. The Friends funds cover distribution of Trailwalker and the Heysen Calendar to supporters as a sign of goodwill and another arm to promoting the Heysen Trail. The Calendar continues to make a modest profit and will continue as a promotional tool.

- Trailwalker magazine; 3 issues of 1500 print run; 740 e-issues
- Calendar; 500 print run – 217 sold, 200 for DEW for distribution to landholders, and remainder available for promotional materials

Social-media presence showed

- Facebook 11,614 followers
- Instagram 2535 followers

PM&M also coordinated FoHT involvement in the annual Walkfest (Hiking Expo) organised by Walking SA to promote the start of the walking season in SA. We run a stall promoting the Trail and FoHT and used this opportunity to display our new branding.

Membership numbers

YEAR	TOTAL	NEW
2025	1162	222
2024	1298	289
2023	1218	250
2020	1291	289
2021	1336	N/A

## Office & Administration – Chair Julian Monfries

Our welcoming office volunteers provide members and hikers with guidance on everything from sorting out website log-in and walk registrations to buying maps or obtaining information about hiking the Trail. The Office team also manages the on-line shop and coordinates distribution of hard copy Trailwalker Magazine and Calendars. It also provides an essential support function to the Council and the various committees.

## Website Sales Summary

<b>MAPS</b>		<b>OTHER</b>	
Heysen Trail	1336	Heysen Highlights	84
Walk the Yorke	160	calendars	222
Lavender Trail	63		
Heysen wall maps	31		

## LOOKING TO THE FUTURE?

- Continue to engage new members/volunteers
- Launch of Friends new brand and website
- Partnership implementation of new Governance funding structures
- Infrastructure replacement after Deep Creek bushfire
- Development of new Southern Trailhead

## THANKYOU

I would like to give my personal thanks, and on behalf of the Friends, to the following member for her invaluable support and commitment to the management of our organisation over many years.

- Margaret Fletcher                      outgoing Council member (served 6 years on Council)

Neil Hendry

President



**FRIENDS OF THE HEYSEN TRAIL &  
OTHER WALKING TRAILS INC.**

**FINANCIAL REPORT  
FOR THE YEAR ENDED  
31<sup>ST</sup> DECEMBER 2025**

**FRIENDS OF THE HEYSEN TRAIL & OTHER WALKING TRAILS INC**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2025**

	Note	2025 \$	2024 \$
<b>Revenue</b>			
Membership subscriptions		29,211	29,109
Sale of goods		26,557	29,859
Walking revenue		135,156	149,779
Advertising revenue		5,550	3,601
Grants & awards		36,310	35,113
Donations		10,645	10,147
Contribution to the Northern Trailhead	2	0	102,895
Interest received		7,869	13,850
Sundry revenue		1,152	240
<b>Total gross revenue</b>		<b>\$252,450</b>	<b>\$374,593</b>
less discounts		(929)	(890)
<b>Total net revenue</b>		<b>\$251,521</b>	<b>\$373,703</b>
<b>Cost of activities</b>			
Cost of sales		18,034	18,096
Walking costs		84,260	103,661
<b>Total cost of activities</b>		<b>\$102,294</b>	<b>\$121,757</b>
<b>Gross profit</b>		<b>\$149,227</b>	<b>\$251,946</b>
<b>Less expenditure</b>			
Administrative expenses		38,128	37,466
Office expenses		22,653	17,684
Bank charges		4,331	4,388
Promotion, membership & marketing expenses		10,950	12,601
Sundry costs		5,241	-
Trail development expenses	3	51,674	56,598
Northern Trailhead expenditure	2	0	127,888
<b>Total expenditure</b>		<b>\$132,977</b>	<b>\$256,625</b>
<b>Operating surplus/(deficit)</b>		<b><u>\$16,250</u></b>	<b><u>(\$4,679)</u></b>

**FRIENDS OF THE HEYSEN TRAIL & OTHER WALKING TRAILS INC**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT 31<sup>ST</sup> DECEMBER 2025**

	Note	2025 \$	2024 \$
<b>Current assets</b>			
Cash at bank and on hand		217,683	218,729
Trade debtors		2,115	792
Other debtors		2,089	3,460
Payments in advance		8,730	5,520
Inventories	4	9,109	11,863
<b>Total current assets</b>		<b>\$239,726</b>	<b>\$240,364</b>
<b>Non-current assets</b>			
Plant & equipment	5	3,161	4,152
Intangible assets	6	66,510	15,400
Epworth building bond		828	828
Beyond bank share		2	2
<b>Total non-current assets</b>		<b>\$70,501</b>	<b>\$20,382</b>
<b>TOTAL ASSETS</b>		<b>\$310,227</b>	<b>\$260,746</b>
<b>Current liabilities</b>			
Trade creditors		2,644	4,523
Other creditors & accruals		47	6,789
Deferred income		43,121	1,400
Net GST payable/(receivable)		(1,029)	(1,160)
<b>Total current liabilities</b>		<b>\$44,783</b>	<b>\$11,552</b>
<b>TOTAL LIABILITIES</b>		<b>\$44,783</b>	<b>\$11,552</b>
<b>NET ASSETS</b>		<u><b>\$265,444</b></u>	<u><b>\$249,194</b></u>
<b>MEMBERS FUNDS</b>			
Opening balance		249,194	253,873
Add operating surplus/(deficit)		16,250	(4,679)
<b>TOTAL MEMBERS FUNDS</b>		<u><b>\$265,444</b></u>	<u><b>\$249,194</b></u>

**FRIENDS OF THE HEYSEN TRAIL & OTHER WALKING TRAILS INC**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 31<sup>ST</sup> DECEMBER 2025**

	Note	2025	2024
		\$	\$
<b>Cash flows from operating activities</b>	1(c)		
Receipts from donations and contributions		17,994	115,542
Grant receipts		57,723	27,855
Interest received		9,230	10,390
Member and customer receipts		215,497	228,361
Payments to suppliers		(250,380)	(400,486)
<b>Net cash flows from operating activities</b>		<b>\$50,064</b>	<b>(\$18,338)</b>
<b>Cash flows from investing activities</b>			
Plant & equipment purchases		-	(700)
Intangible asset expenditure		(51,110)	(15,400)
Disposal of plant & equipment			
<b>Net cash flows from investing activities</b>		<b>(\$51,110)</b>	<b>(16,100)</b>
Net increase/(decrease) in cash for the period		(1,046)	(34,438)
Cash at the beginning of the period		218,729	253,167
<b>Cash at the end of the period</b>		<b><u>\$217,683</u></b>	<b><u>\$218,729</u></b>

**FRIENDS OF THE HEYSEN TRAIL & OTHER WALKING TRAILS INC**  
**NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR**  
**ENDED 31<sup>ST</sup> DECEMBER 2025**

**NOTE 1: SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**Financial Reporting Framework**

The financial statements are special purpose financial statements prepared in order to satisfy the needs of the members and the financial reporting requirements of the constitution and the Associations Incorporation Act 1985. The Council has determined that the Association is not a reporting entity as the users of the financial statements are able to obtain additional information to meet their needs.

**Statement of Compliance**

The financial report has been prepared in accordance with the accounting policies detailed below, the financial reporting requirements of the constitution and the Associations Incorporation Act 1985 and the basis of recognition and measurement specified by all Australian Accounting Standards (other than detailed below).

**Basis of Preparation**

The financial statements have been prepared on an accrual basis and are based on historical costs. They do not take into account changing money values or, except where stated specifically, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless stated otherwise, have been adopted in the preparation of these financial statements.

**a) Income**

<b>Income type</b>	<b>Recognised in profit or loss</b>
Membership subscriptions	Immediately
Sale of goods	Immediately
Walking revenue	When the walk to which the revenue relates takes place
Advertising revenue	When the publication in which the advertising appears is distributed
Grants	When the specific performance obligations in the funding agreement is satisfied
Donations – received for a special project	When the costs of the special project are incurred. This is an exception to AASB 1058
Donations – other	Immediately
Interest received	Recorded on an accrual basis

**b) Income tax**

The Association is exempt from income tax under Division 50 of the Income Tax Assessment Act 1997.

**c) Goods and Services Tax (GST)**

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to the ATO, are presented as operating cash flows.

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included in the statement of financial position.

**NOTE 2: NORTHERN TRAILHEAD**

A summary of the contributions to support the redevelopment of the Northern Trailhead (NTH).

<b>Contributions received from</b>	<b>2025 (\$)</b>	<b>2024 (\$)</b>
DEW	-	30,000
Department of Infrastructure & Transport	-	22,727
Members of the Friends	-	22,235
Warren Bonython Foundation	-	17,543
Outback Communities Authority	-	7,790
Ultra Series	-	1,400
Retired Active SA Bushwalkers	-	1,200
<b>Total contributions to NTH</b>	<b>\$-</b>	<b>\$102,895</b>
Contribution by Friends	-	24,993
<b>Total spend on NTH</b>	<b>\$-</b>	<b>\$127,888</b>

**NOTE 3: TRAIL DEVELOPMENT**

A summary of the funding to support the development of the Heysen Trail.

	<b>2025 (\$)</b>	<b>2024 (\$)</b>
Funded by Friends	22,740	17,012
Funded by DEW for maintenance	20,000	25,111
Funded by DEW for materials	3,835	10,002
Funded by special purpose donation	5,100	4,473
<b>Total trail development</b>	<b>\$51,675</b>	<b>\$56,598</b>

**NOTE 4: INVENTORIES**

Inventories are comprised of the following stock:

	<b>2025 (\$)</b>	<b>2024 (\$)</b>
Heysen Highlights	5,395	5,746
Books	219	634
Maps	3,487	4,562
Clothing & badges	8	921
<b>Total inventories</b>	<b>\$9,109</b>	<b>\$11,863</b>

**NOTE 5: PLANT & EQUIPMENT**

Plant and equipment is recorded at cost less, where applicable, any accumulated depreciation. The depreciable amount of all plant and equipment is depreciated on a prime cost basis over the useful lives of the assets to the Association commencing from the time the asset is held ready for use.

	<b>2025 (\$)</b>	<b>2024 (\$)</b>
Computers & printers @ cost	7,239	7,239
Less accumulated depreciation	7,239	7,039
	-	<b>200</b>
Equipment @ cost	5,738	5,738
Less accumulated depreciation	2,578	1,786
	<b>3,160</b>	<b>3,952</b>
<b>Total plant &amp; equipment</b>	<b>\$3,160</b>	<b>\$4,152</b>

**NOTE 6: INTANGIBLE ASSETS**

The website redevelopment and logo redesign are recorded at cost. Whilst they have a finite life, they are not yet in use by the Association as at 31 December 2025 therefore have not accumulated any amortisation.

	<b>2025 (\$)</b>	<b>2024 (\$)</b>
Website redevelopment	55,860	8,600
Less accumulated amortisation	-	-
	<b>55,860</b>	<b>8,600</b>
Logo redesign	6,800	6,800
Less accumulated amortisation	-	-
	<b>6,800</b>	<b>6,800</b>
Trailwalker redesign	3,850	
Less accumulated amortisation	-	
	<b>3,850</b>	
<b>Total intangible assets</b>	<b>\$66,510</b>	<b>\$15,400</b>

**NOTE 7: FUTURE COMMITMENTS**

The Association has budgeted \$12,470 to the website redevelopment project in 2026.



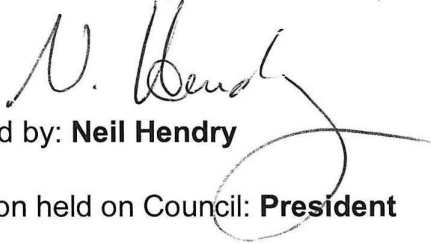
**FRIENDS OF THE HEYSEN TRAIL & OTHER WALKING TRAILS INC  
COUNCIL STATEMENT**

The attached financial report present fairly the results of the operation of the Association for the financial year ending 31<sup>st</sup> December 2025 and the state of affairs of the Association as at the end of the financial year.

The Council has reasonable grounds to believe that the Association will be able to pay its debts as and when they fall due.

The statement is made in accordance with a resolution of the Council and is signed for and on behalf of the Council.

Dated this 30th day of March, 2026



Signed by: **Neil Hendry**

Position held on Council: **President**



Signed by: **Rudy Pieck**

Position held on Council : **Treasurer**

FRIENDS OF THE HEYSEN TRAIL & OTHER WALKING TRAILS INC.  
**INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF  
FRIENDS OF THE HEYSEN TRAIL & OTHER WALKING TRAILS INC.**

**Opinion**

We have audited the financial report of Friends of the Heysen Trail & Other Walking Trails Inc. (the Association), which comprises the statement of financial position as at 31 December 2025, the statement of comprehensive income and the statement of cash flows for the year then ended, and notes to the financial statements including a summary of significant accounting policies and other explanatory information and the Council Statement.

In our opinion, the accompanying financial report presents fairly, in all material respects, the financial position of Friends of the Heysen Trail & Other Walking Trails Inc. as at 31 December 2025 and its financial performance and its cash flows for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements and the financial reporting requirements of the *Associations Incorporation Act 1985*.

**Basis for Opinion**

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants (including Independence Standards)* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Emphasis of Matter – Basis of Accounting**

We draw attention to Note 1 to the financial statements, which describes the basis of accounting. The financial report has been prepared to assist the Association to satisfy the needs of the members and meet the financial reporting requirements of the Constitution and the *Associations Incorporation Act 1985*. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

**Responsibilities of the Council for the Financial Report**

The Council is responsible for the preparation and fair presentation of the financial report in accordance with the accounting policies described in Note 1 to the financial statements and the financial reporting requirements of the *Associations Incorporation Act 1985* and for such internal control as the Council determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the Council is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the Council either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

FRIENDS OF THE HEYSEN TRAIL & OTHER WALKING TRAILS INC.  
**INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF  
FRIENDS OF THE HEYSEN TRAIL & OTHER WALKING TRAILS INC.**

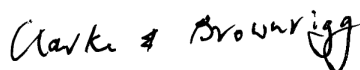
**Auditor's Responsibilities for the Audit of the Financial Report**

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Council.
- Conclude on the appropriateness of the Council's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Council regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



CLARKE AND BROWNRIGG  
Chartered Accountants

10 April 2026



CR CLARKE  
Partner and registered auditor number 5024  
8 Angas Street, Kent Town SA 5067